

Health and Wellbeing Board 18 July 2014

SHROPSHIRE AND TELFORD & WREKIN STRATEGIC PLAN 2014/15 – 2018/19

Responsible Officer Paul Tulley

Email: Paul.Tulley@shropshireccg.nhs.uk

Tel: 01743 277581

1. Summary

- 1.1 Attached with this report is the Five Year Strategic Plan prepared by Shropshire and Telford & Wrekin CCGs.
- 1.2 The plan draws substantially on the clinical model developed by the Future Fit programme and on the priorities and plans developed by the Shropshire and Telford & Wrekin Health and Wellbeing Boards, including in particular the recent Better Care Fund plans.
- 1.3 Both the Future Fit programme and the development of Better Care Fund plans will be subject to further substantial work over the coming year and it is anticipated that the Five Year Plan will be developed further as these work programmes continue.

2. Recommendation:

- 2.1 That the Board support the Shropshire and Telford & Wrekin Strategic Plan 2014/15 – 2018/19.

3. Risk Assessment and Opportunities Appraisal

- 3.1 The development of the Strategic Plan presents an opportunity to ensure that partners across the health and social care system have a shared vision for the future of health and care provision, that the plans of individual organisations are aligned to this vision and that governance and delivery plans are in place through which partners will work together to implement it.

4. Financial Implications

- 4.1 There are no immediate financial implications associated with this report.

5. Background

- 5.1 The development of a Five Year Strategic Plan is a requirement placed on CCGs by guidance from NHS England: “Everyone Counts: Planning for Patients 2014/15 – 2018/19” (Gateway reference 01000). The guidance is available at www.england.nhs.uk/wp-content/uploads/2013/12/5yr-strat-plann-guid-wa.pdf.

6. Additional Information

n/a

7. Conclusions

n/a

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)
Cabinet Member (Portfolio Holder) Cllr. Karen Calder
Local Member All
Appendix Shropshire and Telford & Wrekin Strategic Plan 2014/15 – 2018/19.